



# ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE



Ayuntamiento  
de Jiutepec

GOBIERNO CON ROSTRO HUMANO  
2019 - 2021

## EGRESOS CON CLASIFICACIÓN ADMINISTRATIVA

MUNICIPIO DE JIUTEPEC MORELOS  
TESORERÍA MUNICIPAL  
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA DE ENERO A MARZO DEL 2019  
(Pesos)

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
PRESIDENCIA MUNICIPAL	37,511,261.65	(4,932,791.57)	32,578,470.08	9,579,025.48	8,144,794.14	22,999,444.60
REGIDURIAS	40,111,316.11	(2,281,540.89)	37,829,775.22	6,582,592.24	6,165,528.06	31,247,182.98
SECRETARIA MUNICIPAL	32,611,079.22	(1,237,526.91)	31,373,552.31	6,175,499.61	5,748,346.61	25,198,052.70
TESORERIA	80,026,934.03	15,757,468.13	95,784,402.16	41,268,714.04	28,019,312.46	54,515,688.12
OFICIALIA MAYOR	50,642,386.49	(1,463,451.87)	49,178,934.62	8,252,857.19	7,773,056.71	40,926,077.43
SINDICATURA MUNICIPAL	5,293,107.61	(467,389.31)	4,825,718.30	694,343.62	691,559.62	4,131,374.68
CONSEJERIA JURIDICA Y SERVICIOS LEGALES	7,747,067.12	649,259.20	8,396,326.32	2,283,312.70	1,412,404.08	6,113,013.62
CONTRALORIA MUNICIPAL	3,021,219.97	143,212.14	3,164,432.11	781,431.46	632,965.13	2,383,000.65
SECRETARIA DE DESARROLLO SUSTENTABLE, OBRAS Y SERVICIOS PUBLICOS, PREDIAL Y CATAST	163,471,622.62	10,339,161.76	173,810,784.38	35,876,003.24	35,089,543.44	137,934,781.14
SECRETARIA DE DESARROLLO ECONOMICO Y TURISMO	34,249,223.56	(2,808,923.12)	31,440,300.44	3,818,667.22	3,611,209.63	27,621,633.22
SECRETARIA DE DESARROLLO HUMANO, BIENESTAR SOCIAL Y EDUCACION	30,792,499.27	(964,959.68)	29,827,539.59	5,701,036.81	5,451,141.73	24,126,502.78
SECRETARIA DE SEGURIDAD PUBLICA Y TRANSITO	82,363,248.39	25,644,336.33	108,007,584.72	17,716,062.97	17,428,491.44	90,291,521.75
JUBILADOS Y PENSIONADOS FONDO 4	7,250,619.60	(1,439,386.37)	5,811,233.23	1,229,937.87	1,229,937.87	4,581,295.36
JUBILADOS Y PENSIONADOS	17,103,941.16	(1,000,228.71)	16,103,712.45	7,079,762.56	6,972,542.56	9,023,949.89
INSTITUTO DE LA CULTURA	6,487,435.06	(368,633.14)	6,118,801.92	1,023,245.92	1,022,549.92	5,095,556.00
INSTITUTO DE LAS JUVENTUDES	3,284,581.99	(269,384.13)	3,015,197.86	527,775.31	526,301.31	2,487,422.55
DELEGACION TEJALPA	9,373,352.94	(177,597.40)	9,195,755.54	1,878,862.03	1,877,662.03	7,316,893.51
DELEGACION CIVAC	2,910,192.02	2,039.08	2,912,231.10	639,491.89	639,491.89	2,272,739.21
SINDICATOS	7,190,136.89	(334,383.79)	6,855,753.10	1,502,322.39	1,359,520.79	5,353,430.71
DIRECCION GENERAL DE RADIO Y T.V.	3,548,062.68	(640,137.44)	2,907,925.24	114,099.39	110,403.39	2,793,825.85
INSTITUTO DE CREDITO	317,204.26	(63,467.73)	253,736.53	0.00	0.00	253,736.53
<b>TOTAL DEL GASTO</b>	<b>625,306,492.64</b>	<b>34,085,674.58</b>	<b>659,392,167.22</b>	<b>152,725,043.94</b>	<b>133,906,762.81</b>	<b>506,667,123.28</b>

TESORERO MUNICIPAL

ESCOBAR TERRONES RAMIRO

PRESIDENTE MUNICIPAL

REYES REYES RAFAEL