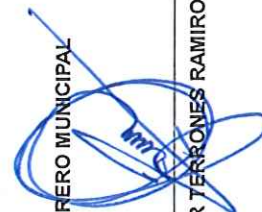


MUNICIPIO DE JIUTEPEC MORELOS
TESORERÍA MUNICIPAL
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA DE ENERO A DICIEMBRE DEL 2019
(Pesos)

CONCEPTO	EGRESOS			SUB EJERCICIO		
	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO		DEVENGADO	PAGADO
PRESIDENCIA MUNICIPAL	37,511,261.65	3,546,492.56	41,057,754.21	52,398,019.97	40,241,485.24	(11,340,265.76)
REGIDURIAS	40,111,316.11	(5,949,204.21)	34,162,111.90	34,162,111.90	31,976,213.34	0.00
SECRETARIA MUNICIPAL	32,611,079.22	(2,777,107.47)	29,833,971.75	32,696,581.98	30,138,901.23	(2,862,610.23)
TESORERIA	80,026,934.03	40,017,931.74	120,044,865.77	129,587,387.83	123,765,281.94	(9,522,502.06)
OFICIALIA MAYOR	50,642,386.49	(5,764,123.17)	44,878,263.32	52,688,052.95	45,978,591.93	(7,809,789.63)
SINDICATURA MUNICIPAL	5,293,107.61	(1,697,645.63)	3,595,461.98	3,595,461.98	3,415,253.20	0.00
CONSEJERIA JURIDICA Y SERVICIOS LEGALES	7,747,067.12	5,183,128.74	12,930,195.86	14,986,398.87	13,284,990.38	(2,056,203.01)
CONTRALORIA MUNICIPAL	3,021,219.97	774,447.43	3,795,667.40	3,795,667.40	3,243,515.00	0.00
SECRETARIA DE DESARROLLO SUSTENTABLE, OBRAS Y SERVICIOS PUBLICOS, PREDIAL Y CATASTI	163,471,622.62	23,291,244.31	186,762,866.93	226,305,778.61	200,147,825.70	(39,542,911.68)
SECRETARIA DE DESARROLLO ECONOMICO Y TURISMO	34,249,223.56	(12,381,693.76)	21,867,529.80	19,678,815.41	17,914,084.81	2,188,714.39
SECRETARIA DE DESARROLLO HUMANO, BIENESTAR SOCIAL Y EDUCACION	30,792,499.27	1,159,390.79	31,951,890.06	32,655,453.06	29,403,011.02	(703,563.00)
SECRETARIA DE SEGURIDAD PUBLICA Y TRANSITO	82,363,248.39	(1,512,723.08)	80,850,525.31	83,718,433.75	77,412,366.46	(2,867,908.44)
JUBILADOS Y PENSIONADOS FONDO 4	7,250,619.60	(1,166,130.73)	6,084,488.87	7,812,042.87	6,948,265.87	(1,727,554.00)
JUBILADOS Y PENSIONADOS	17,103,941.16	12,536,721.76	29,640,662.92	34,597,961.20	31,876,546.20	(4,957,298.28)
INSTITUTO DE LA CULTURA	6,487,435.06	(1,685,834.64)	4,801,600.42	4,801,600.42	4,425,897.85	0.00
INSTITUTO DE LAS JUVENTUDES	3,284,581.99	(1,133,992.98)	2,150,589.01	2,150,589.01	2,015,654.42	0.00
DELEGACION TEJALPA	9,373,352.94	639,621.18	10,012,974.12	10,012,974.12	9,113,187.67	0.00
DELEGACION CIVAC	2,910,192.02	643,807.43	3,553,999.45	3,553,999.45	3,179,250.11	0.00
SINDICATOS	7,190,136.89	3,318,840.32	10,508,977.21	10,508,977.21	8,809,614.54	0.00
DIRECCION GENERAL DE RADIO Y T.V.	3,548,062.68	(2,602,698.63)	945,364.05	945,364.05	871,758.75	0.00
INSTITUTO DE CREDITO	317,204.26	(87,937.56)	229,266.70	229,266.70	209,972.70	0.00
TOTAL DEL GASTO	625,306,492.64	54,352,534.40	679,659,027.04	750,860,918.74	684,371,668.36	(81,201,891.70)

TESORERO MUNICIPAL



ESCOBAR TERRONES RAMIRO

PRESIDENTE MUNICIPAL



REYES REYES RAFAEL