

MUNICIPIO DE JIUTEPEC MORELOS  
TESORERÍA MUNICIPAL  
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA DE ENERO A JUNIO DEL 2019  
(Pesos)

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
PRESIDENCIA MUNICIPAL	37,511,261.65	(2,890,861.15)	34,620,400.50	26,621,390.59	17,888,224.60	7,999,009.91
REGIDURIAS	40,111,316.11	(6,586,984.93)	33,524,331.18	13,935,313.68	13,564,196.54	19,589,017.50
SECRETARIA MUNICIPAL	32,611,079.22	(3,149,912.26)	29,461,166.96	13,464,111.03	12,986,253.16	15,997,055.93
TESORERIA	80,026,934.03	35,407,611.54	115,434,545.57	84,501,416.27	58,226,311.88	30,933,129.30
OFICIALIA MAYOR	50,642,386.49	(8,242,459.67)	42,399,926.82	18,566,615.22	17,471,208.64	23,833,311.60
SINDICATURA MUNICIPAL	5,293,107.61	(1,189,320.62)	4,103,786.99	1,465,471.05	1,457,661.66	2,638,315.94
CONSEJERIA JURIDICA Y SERVICIOS LEGALES	7,747,067.12	3,948,528.74	11,695,595.86	7,457,626.25	5,862,843.92	4,237,969.61
CONTRALORIA MUNICIPAL	3,021,219.97	114,279.90	3,135,499.87	1,484,835.94	1,337,566.55	1,650,663.93
SECRETARIA DE DESARROLLO SUSTENTABLE, OBRAS Y SERVICIOS PUBLICOS, PREDIAL Y CATASTF	163,471,622.62	8,375,852.19	171,847,474.81	83,010,097.44	78,176,344.51	88,837,377.37
SECRETARIA DE DESARROLLO ECONOMICO Y TURISMO	34,249,223.56	(5,592,688.23)	28,656,535.33	8,592,172.45	8,133,346.29	20,064,362.88
SECRETARIA DE DESARROLLO HUMANO, BIENESTAR SOCIAL Y EDUCACION	30,792,499.27	(1,955,855.19)	28,836,644.08	12,808,711.46	12,174,632.61	16,027,932.62
SECRETARIA DE SEGURIDAD PUBLICA Y TRANSITO	82,363,248.39	24,488,616.21	106,851,864.60	36,699,190.39	36,251,683.54	70,152,674.21
JUBILADOS Y PENSIONADOS FONDO 4	7,250,619.60	(992,038.21)	6,258,581.39	2,447,544.87	2,404,504.87	3,811,036.52
JUBILADOS Y PENSIONADOS	17,103,941.16	(689,324.72)	16,414,616.44	14,692,619.02	14,697,839.02	1,721,997.42
INSTITUTO DE LA CULTURA	6,487,435.06	(1,043,713.25)	5,443,721.81	1,949,196.74	1,945,871.02	3,494,525.07
INSTITUTO DE LAS JUVENTUDES	3,284,581.99	(553,243.29)	2,731,338.70	1,017,361.27	1,011,499.88	1,713,977.43
DELEGACION TEJALPA	9,373,352.94	(790,093.05)	8,583,259.89	3,664,748.10	3,660,825.23	4,918,511.79
DELEGACION CIVAC	2,910,192.02	(174,420.41)	2,735,771.61	1,324,770.19	1,308,577.29	1,411,001.42
SINDICATOS	7,190,136.89	(301,506.16)	6,888,630.73	2,873,795.72	2,551,814.16	4,014,835.01
DIRECCION GENERAL DE RADIO Y T.V.	3,548,062.68	(1,252,144.07)	2,295,918.61	334,627.14	334,581.52	1,961,291.47
INSTITUTO DE CREDITO	317,204.26	(110,389.06)	206,815.20	41,125.95	41,125.95	165,689.25
<b>TOTAL DEL GASTO</b>	<b>625,306,492.64</b>	<b>36,819,934.31</b>	<b>662,126,426.95</b>	<b>336,952,740.77</b>	<b>291,486,912.84</b>	<b>325,173,686.18</b>