

MUNICIPIO DE JIUTEPEC MORELOS
TESORERÍA MUNICIPAL
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION FUNCIONAL DE ENERO A JUNIO DEL 2019
(Pesos)

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
GOBIERNO	338,736,044.82	15,120,363.07	353,856,407.89	179,985,989.21	141,370,337.76	173,870,418.68
LEGISLACION	40,111,316.11	(6,586,984.93)	33,524,331.18	13,935,313.68	13,564,196.54	19,589,017.50
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JUSTICIA	7,852,324.85	(1,716,216.25)	6,136,108.60	2,226,460.88	2,206,930.72	3,909,647.72
IMPARTICION DE JUSTICIA	7,852,324.85	(1,716,216.25)	6,136,108.60	2,226,460.88	2,206,930.72	3,909,647.72
COORDINACION DE LA POLITICA DE GOBIERNO	68,786,964.15	1,568,113.41	70,355,077.56	47,498,078.14	32,658,167.69	22,856,999.42
PRESIDENCIA / GUBERNATURA	23,772,140.38	(2,642,093.96)	21,130,046.42	19,230,518.76	11,125,714.75	1,899,527.66
POLITICA INTERIOR	20,471,499.76	(1,792,345.35)	18,679,154.41	8,837,657.17	8,392,359.96	9,841,497.24
FUNCION PUBLICA	3,021,219.97	114,279.90	3,135,499.87	1,484,835.94	1,337,566.55	1,650,663.93
ASUNTOS JURIDICOS	18,941,443.87	7,098,788.31	26,040,232.18	17,828,640.42	11,686,100.58	8,211,591.76
OTROS	2,580,660.17	(1,210,515.49)	1,370,144.68	116,425.85	116,425.85	1,253,718.83
ASUNTOS FINANCIEROS Y HACENDARIOS	48,506,118.23	1,833,133.92	50,339,252.15	32,418,470.39	11,260,822.87	17,920,781.76
ASUNTOS FINANCIEROS	47,434,499.02	2,066,229.55	49,500,728.57	32,110,557.13	10,953,142.13	17,390,171.44
ASUNTOS HACENDARIOS	1,071,619.21	(233,095.63)	838,523.58	307,913.26	307,680.74	530,610.32
ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	80,971,884.07	24,588,527.08	105,560,411.15	36,256,618.14	35,809,111.29	69,303,793.01
POLICIA	1,475,140.37	409,141.04	1,884,281.41	1,015,658.74	1,015,658.74	868,622.67
PROTECCION CIVIL	9,065,462.83	305,150.02	9,370,612.85	4,258,437.30	3,969,751.77	5,112,175.55
OTROS ASUNTOS DE ORDEN PUBLICO Y SEGURIDAD	70,431,280.87	23,874,236.02	94,305,516.89	30,982,522.10	30,823,700.78	63,322,994.79
OTROS SERVICIOS GENERALES	92,507,437.41	(4,566,210.16)	87,941,227.25	47,651,047.98	45,871,108.65	40,290,179.27
SERVICIOS REGISTRALES, ADMINISTRATIVOS Y PATRIMONIALES	57,846,092.34	(3,920,318.82)	53,925,773.52	23,597,259.46	22,481,737.11	30,328,514.06
SERVICIOS DE COMUNICACION Y MEDIOS	9,431,200.43	1,230,069.63	10,661,270.06	6,657,066.69	6,030,469.72	4,004,203.37
ACCESO A LA INFORMACION PUBLICA GUBERNAMENTAL	875,583.88	(194,598.04)	680,985.84	256,557.94	256,557.93	424,427.90
OTROS	24,354,560.76	(1,681,362.93)	22,673,197.83	17,140,163.89	17,102,343.89	5,533,033.94
DESARROLLO SOCIAL	237,426,440.10	(6,167,292.17)	231,259,147.93	104,120,027.90	98,179,636.91	127,139,120.03
PROTECCION AMBIENTAL	43,739,313.82	2,824,961.30	46,564,275.12	26,548,869.48	25,442,608.66	20,015,405.64
ORDENACION DE DESECHOS	33,629,060.30	3,440,354.34	37,069,414.64	22,412,509.45	21,319,131.08	14,656,905.19
PROTECCION DE LA DIVERSIDAD BIOLÓGICA Y DEL PAISAJE	10,110,253.52	(615,393.04)	9,494,860.48	4,136,360.03	4,123,477.58	5,358,500.45
VIVIENDA Y SERVICIOS A LA COMUNIDAD	119,937,111.28	5,584,262.87	125,521,374.15	56,434,349.50	52,707,421.58	69,087,024.65
URBANIZACION	101,123,778.28	(2,519,732.62)	98,604,045.66	30,804,829.04	29,880,760.41	67,799,216.62
DESARROLLO COMUNITARIO	2,985,039.01	578,334.99	3,563,374.00	2,087,111.03	2,000,005.28	1,476,262.97
ALUMBRADO PUBLICO	15,441,769.78	7,703,291.41	23,145,061.19	23,522,675.17	20,806,924.50	(377,613.98)
VIVIENDA	386,524.21	(177,630.91)	208,893.30	19,734.26	19,731.39	189,159.04
SALUD	8,553,023.62	256,090.84	8,809,114.46	4,291,396.69	4,155,806.91	4,517,717.77
PRESTACION DE SERVICIOS DE SALUD A LA COMUNIDAD	8,553,023.62	256,090.84	8,809,114.46	4,291,396.69	4,155,806.91	4,517,717.77
RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	13,146,764.43	(3,000,375.71)	10,146,388.72	3,159,847.83	3,155,270.21	6,986,540.89
DEPORTE Y RECREACION	2,518,814.38	(602,232.49)	1,916,581.89	688,422.42	688,422.42	1,228,159.47
CULTURA	6,487,435.06	(1,043,713.25)	5,443,721.81	1,949,196.74	1,945,871.02	3,494,525.07
RADIO, TELEVISION Y EDITORIALES	3,548,062.68	(1,252,144.07)	2,295,918.61	334,627.14	334,581.52	1,961,291.47

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CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
ASUNTOS RELIGIOSOS Y OTRAS MANIFESTACIONES SOCIALES	592,452.31	(102,285.90)	490,166.41	187,601.53	186,395.25	302,564.88
EDUCACION	13,305,949.02	(6,820,815.15)	6,485,133.87	2,384,925.26	2,367,003.52	4,100,208.61
OTROS SERVICIOS EDUCATIVOS Y ACTIVIDADES INHERENTES	13,305,949.02	(6,820,815.15)	6,485,133.87	2,384,925.26	2,367,003.52	4,100,208.61
OTROS ASUNTOS SOCIALES	38,744,277.93	(5,011,416.32)	33,732,861.61	11,300,639.14	10,351,526.03	22,432,222.47
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DESARROLLO ECONOMICO	18,256,572.71	(1,518,055.50)	16,738,517.21	6,967,744.48	6,647,859.02	9,770,772.73
ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL	17,331,298.89	(1,885,635.23)	15,445,663.66	6,122,758.06	5,804,207.31	9,322,905.60
ASUNTOS ECONOMICOS Y COMERCIALES EN GENERAL	17,331,298.89	(1,885,635.23)	15,445,663.66	6,122,758.06	5,804,207.31	9,322,905.60
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	913,552.22	378,605.33	1,292,157.55	844,290.42	842,955.71	447,867.13
AGROPECUARIA	913,552.22	378,605.33	1,292,157.55	844,290.42	842,955.71	447,867.13
TURISMO	11,721.60	(11,025.60)	696.00	696.00	696.00	0.00
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OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	30,887,435.01	29,384,918.91	60,272,353.92	45,878,979.18	45,289,079.15	14,393,374.74
TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIERO DE LA DEUDA	26,442,462.05	8,214,965.64	34,657,427.69	21,409,876.78	21,409,876.78	13,247,550.91
DEUDA PUBLICA INTERNA	26,442,462.05	8,214,965.64	34,657,427.69	21,409,876.78	21,409,876.78	13,247,550.91
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	4,444,972.96	21,169,953.27	25,614,926.23	24,469,102.40	23,879,202.37	1,145,823.83
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	4,444,972.96	21,169,953.27	25,614,926.23	24,469,102.40	23,879,202.37	1,145,823.83
TOTAL DEL GASTO	625,306,492.64	36,819,934.31	662,126,426.95	336,952,740.77	291,486,912.84	325,173,686.18